

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64530S0017) Commercial Air Service Airports
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,500,000	\$ 1,900,000	\$ 1,900,000	\$ 1,500,000
Other Resources				
Balance Brought Forward (Approps)	1,223,584	2,229,817	0	0
Total Resources	<u>\$ 2,723,584</u>	<u>\$ 4,129,817</u>	<u>\$ 1,900,000</u>	<u>\$ 1,500,000</u>
Disposition of Resources				
State Aid	\$ 493,767	\$ 4,129,817	\$ 1,900,000	\$ 1,500,000
Balance Carry Forward (Approps)	2,229,817	0	0	0
Total Disposition of Resources	<u>\$ 2,723,584</u>	<u>\$ 4,129,817</u>	<u>\$ 1,900,000</u>	<u>\$ 1,500,000</u>